

Boland Bowls

Profit & Loss Prev Year Comparison

April 2014 through March 2015

Accrual Basis

	Apr '14 - Mar 15	Apr '13 - Mar 14
Ordinary Income/Expense		
Income		
Affiliation	193 055.00	161 448.05
Boland Classic	0.00	5 575.00
Commission Warwick	5 501.67	16 246.29
Competitions Boland		
Group A	58 410.00	0.00
Group B	3 240.00	0.00
Competitions Boland - Other	0.00	36 304.40
Total Competitions Boland	61 650.00	36 304.40
Interest Earned	1 593.58	1 539.16
Miscellaneous Income	798.85	0.00
Regalia Sales		
Expenditure	-31 561.00	-17 053.00
Income	32 266.30	12 760.00
Total Regalia Sales	705.30	-4 293.00
Subsidies Received	45 000.00	40 000.00
Toucher/Raaskoot	3 250.00	3 221.20
Total Income	311 554.40	260 041.10
Gross Profit	311 554.40	260 041.10
Expense		
Bank Charges	4 824.67	5 826.55
Boland Sport Council Levy	900.00	300.00
Coaching Expense	940.00	265.60
Depreciation Expense	606.00	151.00
Development Tournaments		
Kuipers vs Eden	5 780.00	5 377.80
U19 Development Tournament	0.00	4 500.00
U19 Enver Tournament	14 945.00	0.00
Total Development Tournaments	20 725.00	9 877.80
District Expense		
West Coast	1 230.00	0.00
Total District Expense	1 230.00	0.00
Honoraria		
Auditor	2 160.00	2 200.00
Game Secretary	2 160.00	4 400.00
Game Secretary Overberg	720.00	0.00
Game Secretary West Coast	720.00	0.00
Game Secretary Winelands	720.00	0.00
Secretary	3 240.00	4 400.00
Treasurer	4 320.00	4 400.00
Honoraria - Other	0.00	14 000.00
Total Honoraria	14 040.00	29 400.00
Inter Districts		
A Side	55 610.00	31 790.00
B Side	49 883.60	41 225.60
Seniors	21 380.00	51 835.41
U 25	22 041.00	38 180.00
Inter Districts - Other	0.00	0.00
Total Inter Districts	148 914.60	163 031.01
Marketing		
Brochures	8 000.00	0.00
Website Hosting	3 750.00	4 050.00
Total Marketing	11 750.00	4 050.00
Miscellaneous Expense	2 711.00	600.00
Office Expense		
Stationery	1 176.60	5 317.17
Supplies	1 207.00	0.00
Total Office Expense	2 383.60	5 317.17
Postage and Delivery	973.35	936.00

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Prize Monies Boland Comp		
Group A	11 680.00	10 760.00
Group B	1 250.00	0.00
Total Prize Monies Boland Comp	12 930.00	10 760.00
Telephone	1 126.00	3 321.69
Tournaments		
Boland Masters	840.00	720.00
Eden vs Boland	19 195.00	988.00
Flag Day	0.00	100.00
Nationals & All Cape	0.00	0.00
Nationals Entries	0.00	800.00
SA Mixed Pairs	3 000.00	3 000.00
Senior Masters	3 775.00	1 230.00
WP vs Boland	7 850.00	0.00
Total Tournaments	34 660.00	6 838.00
Travel and Meetings		
AGM Boland	7 920.00	3 451.00
AGM BSA	4 009.00	3 000.00
Meetings	3 244.00	2 000.00
Travel	5 930.40	22 747.97
Total Travel and Meetings	21 103.40	31 198.97
Travel Selectors		
Open Ladies	750.00	0.00
Senior Ladies	157.50	0.00
Total Travel Selectors	907.50	0.00
WCB	1 000.00	0.00
Total Expense	281 725.12	271 873.79
Net Ordinary Income	29 829.28	-11 832.69
Profit for the Year	29 829.28	-11 832.69